

SECTION II: CERTIFICATE OF COST ALLOCATION PLAN

This is to certify that I have reviewed the cost allocation plan submitted herewith. To the best of my knowledge and belief:

- (1) All costs included in the FY 2017 Actual Statewide Cost Allocation Plan to establish cost allocations or billings for the fiscal year 2019 beginning July 1, 2018 and ending June 30, 2019 are allowable in accordance with the requirements of 2 CFR Part 200, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards" and the Federal award(s) to which they apply. Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.
- (2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the Federal awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare that the foregoing is true and correct.


Governmental Unit: State of Nevada

Signature: _____

Name of Official: _____

Title: _____

Date of Execution: _____



Jenni Cartwright

Administrator - Admin. Services

7/12/18

**STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2019**

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1337 - DIRECTOR'S OFFICE	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
13	1000 - OFFICE OF THE GOVERNOR	71,011	2,183	311	424	1,610	192	6,144	697	-	-	-	82,571
14	1001 - MANSION MAINTENANCE	6,976	3,782	450	62	253	310	-	-	-	-	-	11,834
15	1002 - EXTRADITION COORDINATOR	-	1,937	136	47	491	165	-	-	-	-	-	2,776
16	1003 - SCIENCE INNOVATION & TECHNOLOGY	-	1,582	154	94	7,344	118	-	-	-	-	-	9,293
17	1004 - GOV'S OFF OF WRKFORCE INNOVA	-	-	-	-	589	-	-	-	-	-	-	589
18	1005 - HIGH LEVEL NUCLEAR WASTE	-	1,359	123	94	3,394	(24,293)	831	84	-	-	-	(18,409)
19	1006 - COMM FOR PERSONS WHO ARE DEAF	-	-	-	-	196	-	-	-	-	-	-	196
20	1007 - FISCAL STABIL	-	-	-	-	(30)	-	-	-	-	-	-	(30)
21	1008 - CLARK COUNTY FLOOD RELIEF	-	-	-	-	(51)	-	-	-	-	-	-	(51)
22	1009 - CONSTRUCTION EDUCATION ACCOUNT	-	75	8	-	194	6	-	-	-	-	-	284
23	1011 - WASHINGTON OFFICE	-	81	7	-	29	7	-	-	-	-	-	3,572
24	1013 - ATTORNEY FOR INJURED WORKERS	-	3,511	388	753	2,477	(530)	91	-	-	3,448	-	6,690
25	1015 - HEARINGS & APPEALS	-	4,814	465	1,059	35,286	(1,992)	(710)	-	-	-	-	38,923
26	1017 - ADMIN - DEFERRED COMP	1,860	747	45	41	3,434	66	5,180	-	-	-	-	11,372
27	1020 - LIEUTENANT GOVERNOR	14,762	1,472	139	118	756	125	(343)	(941)	-	-	-	16,087
28	1029 - COMMISSION FOR WOMEN	-	69	1	-	1,669	5	-	-	-	-	-	1,744
29	1030 - ATTORNEY GENERAL ADMIN ACCOUNT	349,818	23,277	3,797	5,853	17,205	39,843	45,800	520	163,003	8,303	-	657,419
30	1031 - SPECIAL LITIGATION FUND	-	(3,780)	(529)	24	2,497	(229)	-	-	-	-	-	(2,017)
31	1032 - PRIVATE INVSTGTRS LICENSING BD	-	4,525	128	-	705	395	-	-	-	-	-	5,752
32	1033 - AG WORKERS COMPENSATION FRAUD	8,924	6,045	572	847	4,587	511	-	-	-	-	-	21,487
33	1035 - RACKETEERING-PROSECUTION ACCT	-	3	-	-	488	0	-	-	-	-	-	491
34	1036 - CRIME PREVENTION	-	1,647	137	94	2,759	135	-	-	-	-	-	4,772
35	1037 - AG MEDICAID FRAUD	5,760	4,943	356	447	2,291	396	-	-	-	-	-	14,193
36	1038 - CONSUMER ADVOCATE	11,123	4,695	440	612	3,561	398	-	-	-	-	-	20,829
37	1039 - UNFAIR TRADE PRACTICES	-	229	19	-	234	25	-	-	-	-	-	506
38	1040 - VIOLENCE AGAINST WOMEN GRANTS	847	10,808	764	118	11,168	859	-	-	-	-	-	24,564
39	1041 - COUNCIL FOR PROSECUTING ATTY'S	-	1,262	22	24	3,571	116	-	-	-	-	-	4,994
40	1042 - VICTIMS OF DOMESTIC VIOLENCE	-	2,336	95	24	5,086	206	-	-	-	-	-	7,746
41	1043 - ATTORNEY GENERAL-FORFEITURE	-	997	99	-	2,906	74	-	-	-	-	-	4,076
42	1045 - NATIONAL SETTLEMENT ADMINSTRTN	-	8,932	820	282	6,308	677	-	-	-	-	-	17,019
43	1047 - AG-STATE SETTLEMENTS	-	-	-	-	785	-	-	-	-	-	-	785
44	1050 - SECRETARY OF STATE	89,407	15,656	1,357	3,200	15,418	106,663	25,635	1,699	-	-	-	259,035
45	1051 - HAVA ELECTIONS ACCOUNT	-	(289)	(15)	47	2,597	(3)	-	-	-	-	-	2,338
46	1052 - STATE ARCHIVES	-	-	-	-	155	193	105,748	-	-	-	-	106,095
47	1053 - NSLA-IPS EQUIPMENT/SOFTWARE	-	68	6	-	573	5	92	-	-	-	-	745
48	1056 - SOS ADVISORY COMMITTEE GIFT	-	10	-	-	488	1	-	-	-	-	-	498
49	1057 - NOTARY TRAINING	-	1,297	22	-	1,418	102	2,549	(2,856)	-	-	-	2,533
50	1058 - SOS BUSINESS PORTAL	-	-	-	-	(1,260)	-	-	-	-	-	-	(1,260)
51	1059 - SECURITIES FORFEITURE ACCOUNT	-	(208)	(30)	-	174	(13)	-	-	-	-	-	(77)
52	1080 - STATE TREASURER	-	3,362	21,347	541	4,993	250	-	-	-	-	-	30,493
53	1081 - HIGHER EDUCATION TUITION ADMIN	6,417	764	56	71	2,666	75	-	-	-	-	-	10,049
54	1082 - BOND INTEREST & REDEMPTION	-	817	45	-	2,163	69	-	-	-	-	-	3,095
55	1083 - HIGHER EDUCATION TUITION TRUST	-	11,775	1,246	-	937	1,121	-	-	-	-	-	15,079
56	1084 - GUINN MEMORIAL MILLNM SCHL FND	-	26	1	-	489	2	-	-	-	-	-	518
57	1085 - MILLENNIUM SCHOLARSHIP FUND	-	106	10	-	1,278	9	-	-	-	-	-	1,402
58	1086 - MUNICIPAL BOND BANK REVENUE	-	86	2	-	239	7	-	-	-	-	-	333
59	1087 - MUNICIPAL BOND BANK DEBT SVC	-	40	3	-	161	4	-	-	-	-	-	208
60	1088 - MILLENNIUM SCHOLARSHIP ADMIN	6,412	644	34	71	811	60	-	-	-	-	-	8,032
61	1089 - SILICOSIS & DISABLED PENSIONS	-	115	12	-	588	10	-	-	-	-	-	725
62	1090 - TRUST FUND FOR HEALTHY NEVADA	-	280	-	-	780	28	-	-	-	-	-	1,089
63	1091 - MSA COMPLIANCE ADMINISTRATION	-	(2)	-	-	487	0	-	-	-	-	-	485
64	1092 - NEVADA COLLEGE SAVINGS TRUST	-	119	(46)	47	1,670	52	-	-	-	-	-	1,841
65	1093 - PROGRAM ACCOUNT	-	46	-	-	288	4	-	-	-	-	-	337
66	1094 - ENDOWMENT ACCOUNT	-	178	(2)	-	934	15	-	-	-	-	-	1,125
67	1095 - COLLEGE SAVINGS PRIVATE ENTITY	-	3	-	-	488	0	-	-	-	-	-	491
68	1096 - TREASURER-INVESTMENTS	-	(72)	(2)	-	576	(4)	-	-	-	-	-	499
69	1098 - TREASURER-MANAGED PRIVATE EQTY	-	64	-	-	979	5	-	-	-	-	-	1,048
70	1099 - UCBF CONTRIBUTIONS	-	1,282	7	-	(45)	106	-	-	-	-	-	1,350
71	1140 - DEBT RECOVERY ACCOUNT	-	602	6	-	423	56	-	-	-	-	-	1,088

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72	1301 - SPECIAL APPROPRIATIONS	-	2,434	307	-	2,492	181	-	-	-	-	-	5,414
73	1302 - JUD COLG/COLG OF JUD & FAM JST	-	12	1	-	50	1	-	-	-	-	-	64
74	1325 - INFORMATION TECHNOLOGY PROJECT	-	-	-	-	785	-	-	-	-	-	-	785
75	1330 - STATE PRINTING OFFICE	2,783	8,043	1,540	-	1,731	703	-	-	-	-	-	14,800
76	1335 - DISASTER RELIEF	-	29	(0)	-	1,167	2	-	-	-	-	-	1,198
77	1336 - EMERGENCY ASSISTANCE SUBACCT	-	2,981	293	-	834	238	-	-	-	-	-	4,346
78	1338 - PUBLIC EMPLOYEES HLTH PROGRAM	-	7,039	463	753	9,678	603	1,422	616	-	-	-	20,573
79	1339 - UNEMPLOYMENT COMPENSATION FUND	-	225	51	-	582	18	-	-	-	-	-	876
80	1340 - GOVERNOR'S FINANCE OFFICE	-	-	-	-	11,280	167	-	-	-	-	-	11,447
81	1341 - GRANTS OFFICE	3,036	810	62	94	2,576	60	-	-	-	-	-	6,639
82	1343 - ETHICS COMMISSION	1,313	1,418	96	141	1,921	129	8,410	84	-	-	-	13,512
83	1344 - GRAFFITI REWARD FUND	-	29	-	-	191	3	-	-	-	-	-	223
84	1345 - MERIT AWARD BOARD	-	34	4	-	31	3	-	-	-	-	-	71
85	1346 - MAIL SERVICES	26,762	15,880	764	471	15,149	1,301	-	-	-	-	-	60,327
86	1347 - MAIL SERVICES EQUIPMENT PURCHA	-	(108)	(20)	-	1,268	(5)	-	-	-	-	-	1,134
87	1348 - TORT CLAIM FUND	564	4,823	655	47	4,520	415	-	-	-	-	-	11,026
88	1349 - BUILDINGS & GROUNDS	166,920	41,834	5,133	1,435	64,971	(4,574)	(1,311)	(1,385)	-	-	-	273,023
89	1350 - LOST CITY MUSEUM	2,602	2,755	182	166	2,169	232	-	-	-	-	-	8,105
90	1351 - MARLETTE LAKE WATER SYSTEM FND	-	(22)	(8)	-	(801)	(0)	-	-	-	-	-	(831)
91	1352 - INSURANCE & LOSS PREVENTION	-	13,541	1,049	165	15,958	1,070	3,108	-	-	-	-	34,890
92	1354 - FLEET SERVICES DIVISION	-	50,120	7,468	353	17,768	14,277	-	-	-	-	-	89,985
93	1356 - FLEET SVCS CAPITAL PURCHASE	-	667	81	-	6,420	70	-	-	-	-	-	7,238
94	1358 - PURCHASING	76,423	9,944	1,495	565	18,917	163,681	-	-	-	-	-	271,024
95	1362 - AGRI-COMMODITY FOOD PROGRAM	19,002	11,291	986	353	13,391	1,068	-	-	-	-	-	46,092
96	1363 - HUMAN RESOURCE MANAGEMENT	100,782	22,629	3,987	1,765	54,743	1,837	275,084	501	-	-	-	461,328
97	1365 - ENTERPRISE APPLICATION SUPPORT	28,025	11,543	434	1,718	32,762	35,609	-	-	-	-	-	110,091
98	1366 - MARLETTE LAKE	-	1,331	100	71	6,833	117	-	-	-	-	-	8,451
99	1368 - RETIRED EMP GROUP INSURANCE	-	857	63	-	625	70	-	-	-	-	-	1,616
100	1371 - ADMINISTRATIVE SERVICES	20,838	4,825	217	776	23,111	375	-	-	-	-	-	50,142
101	1373 - OFFICE OF CIO	4,303	3,189	295	271	6,648	255	-	-	-	-	-	14,961
102	1374 - EMPLOYEE MANAGEMENT RELATIONS	(1,156)	1,100	80	47	2,412	95	368	251	-	-	-	3,197
103	1383 - COMMUNITY JUVENILE JUSTICE PRG	-	1,423	72	47	4,619	134	-	-	-	-	971	7,266
104	1385 - COMPUTER FACILITY	3,527	28,392	1,431	1,129	33,564	2,271	-	-	-	-	-	70,315
105	1386 - DATA COMMUNICATN & NETWRK ENGR	5,964	10,630	887	376	13,395	882	-	-	-	-	-	32,133
106	1387 - TELECOMMUNICATIONS	-	22,108	1,856	200	10,593	1,812	-	-	-	-	-	36,570
107	1388 - NETWORK TRANSPORT SERVICES	3,051	10,261	810	306	11,552	850	-	-	-	-	-	26,830
108	1389 - SECURITY	4,914	7,853	1,439	259	11,481	626	-	-	-	-	-	26,571
109	1390 - ACTIVE EMPLOYEES GROUP INSRNCE	-	598	-	-	671	49	-	-	-	-	-	1,318
110	1400 - SILVER STATE HLTH INS EXCH ADM	-	3,550	428	306	1,538	4,894	-	-	-	-	-	10,715
111	1405 - ADMIN-IT-INFO TECH CONSOLD DPS	(10,207)	(2,844)	(240)	-	34,442	(182)	-	-	-	-	-	20,969
112	1483 - ADMIN OFFICE OF THE COURTS	90,837	5,358	498	753	4,511	454	-	-	292,425	-	-	394,836
113	1484 - JUDICIAL PROGRAMS & SVCS DIV	-	4,032	411	235	4,736	332	-	-	-	-	-	9,746
114	1486 - UNIFORM SYSTEM OF JUDICIAL REC	-	1,862	46	259	3,008	169	-	-	-	-	-	5,343
115	1487 - JUDICIAL EDUCATION	-	3,862	208	94	5,507	417	-	-	-	-	-	10,089
116	1489 - COURT OF APPEALS	-	4,960	494	447	2,175	387	-	-	-	-	-	8,464
117	1490 - STATE JUDICIAL ELECTED OFFICLS	-	178	(1)	2,165	201	16	-	-	-	-	-	2,559
118	1491 - JUDICIAL RETIRMNT SYS ST SHARE	-	4	1	-	(246)	0	-	-	-	-	-	(241)
119	1492 - FORECLOSURE MEDIATION PROGRAM	-	3,012	288	141	939	327	-	-	-	-	-	4,707
120	1493 - SUPPORT, GOVERNANCE & SPCL EVENTS	-	1,843	178	-	2,662	160	-	-	-	-	-	4,843
121	1494 - SUPREME COURT	464,289	18,994	2,078	1,847	5,209	1,564	882	(988)	-	-	-	493,875
122	1495 - SPECIALTY COURTS	-	4,403	249	-	1,711	364	-	-	-	-	-	6,727
123	1496 - SR JUSTICE & SR JUDGE PROGRAM	-	1,654	44	-	(1,044)	158	-	-	-	-	-	812
124	1497 - JUDICIAL DISCIPLINE	-	1,332	108	118	2,908	118	-	-	-	-	-	4,584
125	1498 - JUDICIAL SELECTION	-	289	19	-	691	28	-	-	-	-	-	1,027
126	1499 - PUBLIC DEFENDER	-	2,593	295	329	525	252	628	(554)	-	-	4,604	8,672
127	1502 - ROOF MAINTENANCE RESERVE	-	69	5	-	190	9	-	-	-	-	-	273
128	1505 - SPWD HHS CIP PROJECTS	-	(17)	(1)	-	(299)	(1)	-	-	-	-	-	(318)
129	1510 - NSHE CIP PROJECTS	-	1,042	131	-	1,454	80	-	-	-	-	-	2,706
130	1511 - CIP WILDLIFE DEPARTMENT	-	51	14	-	3,230	11	-	-	-	-	-	3,305

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131	1516 - UNIV CIP PROJECTS-UNLV	-	(24)	(1)	-	(596)	(2)	-	-	-	-	-	(623)
132	1521 - NV SSBCI PROGRAM	-	1,029	58	24	2,410	81	-	-	-	-	-	3,601
133	1522 - COMMISSION ON TOURISM	12,229	15,620	1,820	612	10,839	1,108	-	-	-	6,028	-	48,256
134	1523 - TOURISM DEVELOPMENT	-	127	13	-	238	11	-	-	-	-	-	389
135	1524 - SMALL BUSINESS ENTERPRISE LOAN	-	-	-	-	196	-	-	-	-	-	-	196
136	1526 - GOVERNOR'S OFFICE OF ECON DEV	26,415	8,796	2,179	729	4,939	7,500	1,334	-	-	-	-	51,894
137	1527 - MOTION PICTURES	-	2,668	154	118	2,668	3,101	217	-	-	-	-	6,258
138	1528 - RURAL COMMUNITY DEVELOPMENT	-	2,285	167	71	3,142	189	-	-	-	-	-	5,854
139	1529 - NEVADA CATALYST FUND	-	87	10	-	32	7	-	-	-	-	-	136
140	1530 - NEVADA MAGAZINE	844	7,999	342	182	4,206	660	-	-	-	-	-	14,233
141	1531 - WINN	-	40	2	-	787	3	-	-	-	-	-	833
142	1532 - NEVADA MAIN STREET PROGRAM	-	-	-	-	196	-	-	-	-	-	-	196
143	1533 - GOED-NEVADA KNOWLEDGE FUND	-	468	57	-	(12)	36	-	-	-	-	-	549
144	1535 - HHS CIP PROJECTS	-	1,134	152	-	5,365	85	-	-	-	-	-	6,736
145	1540 - SPWD ADMINISTRATION	16,351	1,151	114	141	(15,148)	99	-	-	-	-	-	2,708
146	1550 - CORRECTIONS CIP PROJECTS	-	49	4	-	874	13	-	-	-	-	-	940
147	1551 - DEPT OF CORRCTNS 2011 CIP PROJ	-	(156)	(17)	-	(689)	(9)	-	-	-	-	-	(871)
148	1553 - SPWD-CORR-RNO/SPRKS IND COLONY	-	(85)	(10)	-	89	(5)	-	-	-	-	-	(11)
149	1558 - SPWD STATEWIDE CIP PROJECTS	-	299	34	-	(2,033)	31	-	-	-	-	-	(1,670)
150	1560 - PUBLIC WORKS DIVISION	9,927	875	82	71	2,257	68	-	-	-	-	-	13,280
151	1562 - PUBLIC WORKS INSPECTION	52,376	11,015	1,673	706	21,194	875	49,897	585	-	-	-	138,320
152	1565 - PRISONS CIP PROJECTS	-	2,139	295	-	3,166	160	-	-	-	-	-	5,759
153	1566 - MILITARY CIP PROJECTS-LVRC	-	(126)	(13)	-	576	(7)	-	-	-	-	-	430
154	1567 - VETERANS CIP PROJECTS	-	470	59	-	2,096	37	-	-	-	-	-	2,662
155	1569 - PUBLIC WORKS RETENTION PAYMENT	-	(994)	(140)	-	414	(63)	-	-	-	-	-	(783)
156	1571 - BUILDING OFFICIAL ADMIN	-	1,770	326	-	386	135	-	-	-	-	-	2,618
157	1577 - MILITARY CIP PROJECTS	-	960	108	-	639	79	-	-	-	-	-	1,785
158	1579 - MILITARY 2011 CIP PROJECTS	-	(215)	(21)	-	(313)	(14)	-	-	-	-	-	(564)
159	1585 - DEPT OF ADMIN CIP PROJECTS	-	3,176	415	-	6,792	244	-	-	-	-	-	10,627
160	1590 - DEPT OF ADMIN CIP PROJECT-2013	-	1,055	102	-	2,017	93	-	-	-	-	-	3,267
161	1591 - CNR & AGRIC MAINT/CIP PROJECTS	-	56	6	-	584	6	-	-	-	-	-	652
162	1592 - SPWD CULTURAL AFFAIRS CIPS	-	268	35	-	533	22	-	-	-	-	-	857
163	1593 - DMV CIP PROJECTS	-	692	104	-	2,668	59	-	-	-	-	-	3,524
164	2361 - DEPARTMENT OF TAXATION	49,861	27,138	2,649	8,094	9,759	52,149	19,390	3,915	-	13,845	-	186,801
165	2363 - SR PROP TAX	-	4,457	572	-	904	332	-	-	-	-	-	6,265
166	2560 - DEPARTMENT OF VETERANS SVCS	1,373	11,357	864	1,129	9,151	604	13,135	358	-	-	-	37,971
167	2561 - VETERANS HOME ACCOUNT	6,190	23,838	2,082	4,294	15,967	15,694	-	-	-	-	-	68,066
168	2562 - CEMETERY GIFT AND DONATIONS	-	2,679	80	-	1,317	208	-	-	-	-	-	4,284
169	2563 - GIFT ACCT FOR VET HOME-SO NV	-	766	83	-	1,399	68	-	-	-	-	-	2,315
170	2564 - GENERAL VETERANS SERVICES-FEES	-	17,146	2,089	-	2,200	1,308	-	-	-	-	-	22,742
171	2565 - VETERAN HOME GIFT FUND	-	9	-	-	393	1	-	-	-	-	-	402
172	2566 - FALLEN SOLDIER GIFT FUND	-	36	-	-	787	3	-	-	-	-	-	826
173	2567 - LV VETERANS MEMORIAL GIFT ACCT	-	15	-	-	393	1	-	-	-	-	-	410
174	2580 - DETRNV EQUAL RIGHTS COMMISSION	-	3,351	251	400	1,640	249	1,933	-	-	-	-	7,825
175	2581 - NV EQUAL RGHTS COMM GIFT FUND	-	21	2	-	488	2	-	-	-	-	-	514
176	2600 - INDIAN COMMISSION	2,115	1,436	140	71	1,955	119	3,419	501	-	11,418	-	21,173
177	2601 - STWT INDN SCHOOL LIVING LEGACY	-	591	52	47	2,444	44	-	-	-	-	-	3,179
178	2605 - DRUG ABUSE	-	-	-	-	(51)	-	-	-	-	-	-	(51)
179	2610 - DISTRIBUTIVE SCHOOL ACCOUNT	-	5,170	574	-	6,128	422	-	-	-	-	-	12,293
180	2611 - SCH HLTH	-	-	-	-	(498)	-	-	-	-	-	-	(498)
181	2612 - NDE-EDUCATOR EFFECTIVENESS	595	6,433	576	118	5,792	479	-	-	-	-	-	13,991
182	2614 - EDUCATIONAL TRUST FUND	-	95	9	-	691	8	-	-	-	-	-	803
183	2615 - SCHOOL REMEDIATION TRUST FUND	-	2,110	262	-	2,109	166	-	-	-	-	-	4,647
184	2616 - INCENTIVES-LICENSED EDUC PERS	-	9	0	-	(184)	1	-	-	-	-	-	(173)
185	2617 - STATE SUPPLMNTL SCHL SPRT FND	-	83	-	-	570	7	-	-	-	-	-	660
186	2618 - PROFESSIONAL DEVELOPMENT PROGM	-	361	44	-	1,350	27	-	-	-	-	-	1,782
187	2619 - NDE-CNTNGNCY ACCT FOR SPEC ED	-	-	-	-	392	-	-	-	-	-	-	392
188	2626 - NEVADA LEGISLATIVE INTERIM	-	963	120	-	(376)	78	6,620	(2,555)	-	-	-	4,850
189	2630 - INTERIM FINANCE COMMITTEE	-	843	101	-	2,636	65	-	-	-	-	-	3,644

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190	2631 - LEGISLATIVE COUNSEL BUREAU	97,474	8,239	775	-	1,847	690	(3,223)	(6,356)	18,315	23,268	-	141,029
191	2632 - LCB DISBURSEMENT	-	3	-	-	393	0	-	-	-	-	-	396
192	2633 - AUDIT CONTINGENCY ACCOUNT	-	27	2	-	1,369	2	-	-	-	-	-	1,401
193	2634 - SO NEV COMMUNITY PROJECT FUND	-	12	-	-	381	1	-	-	-	-	-	395
194	2635 - FORECLOSURE MEDIATION	-	18	1	-	982	1	-	-	-	-	-	1,002
195	2640 - GOVERNOR'S PORTRAIT FUND	-	4	-	-	393	0	-	-	-	-	-	397
196	2666 - DETR-COM ON POSTSECONDARY ED	-	1,075	34	94	1,146	91	-	-	-	-	-	2,439
197	2667 - STUDENT INDEMNIFICATION ACCT	-	(246)	(37)	-	264	(13)	-	-	-	-	-	(32)
198	2672 - NDE-ACCT FOR ALTRNTIVE SCHOOLS	-	761	44	-	1,223	57	-	-	-	-	-	2,083
199	2673 - OFFICE OF THE SUPERINTENDENT	-	(4,069)	(471)	282	7,792	70,795	(863)	-	-	-	-	73,466
200	2674 - ACHIEVEMENT SCHOOL DISTRICT	-	543	19	-	817	40	-	-	-	-	-	1,419
201	2675 - STANDARDS & INSTRUCTIONAL SUPP	-	2,649	216	282	3,924	197	-	-	-	-	-	7,268
202	2676 - CAREER & TECHNICAL EDUCATION	4,200	5,876	459	306	7,063	479	-	-	-	-	-	18,383
203	2678 - GEAR UP	1,047	2,800	206	71	3,405	228	-	-	-	-	-	7,757
204	2679 - GEAR UP SCHOLARSHIP TRUST	-	41	2	-	977	3	-	-	-	-	-	1,024
205	2680 - CONTINUING EDUCATION	969	3,034	231	94	2,667	251	-	-	-	-	-	7,246
206	2681 - WICHE LOAN & STIPEND	-	1,369	22	-	3,213	103	-	-	-	-	-	4,705
207	2691 - AGRI-NUTRITION EDUCATN PRGRMS	-	10,977	1,441	447	5,361	15,832	1,036	-	-	-	-	35,094
208	2697 - ASSESSMENT AND ACCOUNTABILITY	4,504	(875)	(436)	329	7,944	34	-	-	-	-	-	11,501
209	2699 - OTHER STATE EDUCATION PROGRAMS	-	5,532	697	-	5,136	440	-	-	-	-	-	11,804
210	2700 - ACCT FOR HEALTH EDUCCTN OF MNRS	-	23	-	-	882	2	-	-	-	-	-	906
211	2701 - EDUCATION GIFT FUND	-	69	1	-	2,062	5	-	-	-	-	-	2,137
212	2702 - EDUCATION TECHNOLOGY TRUST	-	8	(1)	-	880	1	-	-	-	-	-	889
213	2703 - NDE ANTI-BULLYING GIFT FUND	-	12	1	-	393	1	-	-	-	-	-	407
214	2705 - EDUCATOR LICENSURE	-	9,159	135	306	5,816	720	-	-	-	-	-	16,136
215	2706 - PARENT INVOLVE & FAMILY ENGAGE	-	(90)	(60)	47	4,865	18	-	-	-	-	-	4,780
216	2708 - PUBLIC CHARTER SCHOOL LOAN PGM	-	49	(2)	-	(384)	4	-	-	-	-	-	(334)
217	2709 - OFFICE OF EARLY LEARNING & DEV	(1,974)	10,704	1,179	282	13,204	849	-	-	-	-	-	24,244
218	2711 - STATE PUBLIC CHARTER SCHL AUTH	-	14,484	1,653	306	22,867	3,096	(710)	-	-	-	-	41,695
219	2712 - STUDENT AND SCHOOL SUPPORT	1,171	26,148	2,561	588	19,928	2,007	-	-	-	-	-	52,404
220	2713 - LITERACY PROGRAMS	452	(4,404)	(674)	47	5,170	(247)	-	-	-	-	-	344
221	2715 - INDIV W/DISABILITIES EDUC ACT	5,358	4,057	316	235	535	403	-	-	-	-	-	10,904
222	2716 - DATA SYSTEMS MANAGEMENT	-	1,856	141	212	7,696	138	-	-	-	-	-	10,042
223	2717 - TEACHER'S SCHOOL SUPPLIES REIM	-	268	31	-	833	20	-	-	-	-	-	1,152
224	2718 - TEACH NV SCHOLARSHIP PROGRAM	-	69	7	-	821	5	-	-	-	-	-	902
225	2719 - DISTRICT SUPPORT SERVICES	-	3,403	209	377	5,933	265	-	-	-	-	-	10,186
226	2720 - DEPARTMENT SUPPORT SERVICES	45,281	3,050	5,811	329	3,878	283	30,233	-	-	-	-	88,865
227	2721 - NDE-SAFE & RESPECT LEARNING	-	-	-	-	1,177	-	-	-	-	-	-	1,177
228	2870 - NEVADA HISTORICAL SOCIETY	20,487	1,469	87	165	1,568	128	-	-	-	-	-	23,903
229	2887 - LAW LIBRARY GIFT FUND	-	72	(1)	-	979	6	-	-	-	-	-	1,056
230	2890 - LIBRARY & ARCHIVES GIFT FUND	-	1,669	207	-	970	125	(2,011)	(4,374)	-	-	-	(3,414)
231	2891 - NEVADA STATE LIBRARY	-	7,184	1,513	394	6,468	534	-	20,955	-	-	-	37,049
232	2894 - NEVADA HUMANITIES	-	6	1	-	97	1	-	-	-	-	-	104
233	2895 - NEVADA LIBRARY COOPERATIVE	4,286	726	52	47	1,588	67	-	-	-	-	-	6,765
234	2896 - CULTURAL RESOURCE PROGRAM	-	270	738	-	597	21	-	-	-	-	-	1,626
235	2940 - NEVADA STATE MUSEUM	262,309	4,376	328	460	4,948	369	4,896	84	-	-	-	277,770
236	2941 - MUSEUMS AND HISTORY ADMIN	-	1,672	354	94	2,966	138	-	-	-	-	-	5,224
237	2943 - NEVADA STATE MUSEUM, LAS VEGAS	443,010	1,833	161	459	2,574	160	-	-	-	-	-	448,197
238	2944 - LV SPRINGS PRESERVE MUSEUM DEV	-	(162)	(19)	-	(309)	(10)	-	-	-	-	-	(501)
239	2977 - UNS - SPECIAL PROJECTS	-	(433)	(61)	181	882	(27)	-	-	-	-	-	542
240	2978 - EDUC FOR DEPENDENT CHILDREN	-	21	-	-	354	2	-	-	-	-	-	377
241	2979 - NEVADA ARTS COUNCIL	-	17,878	2,155	235	8,624	1,471	(17,547)	115	-	-	-	12,931
242	2980 - UNIVERSITY OF NEVADA - RENO	-	81	7	34,194	32,441	7	-	-	-	19,121	-	85,851
243	2982 - UNR SCHOOL OF MEDICINE	-	95	7	4,954	10,517	8	-	-	-	-	-	15,580
244	2983 - INTERCOLLEGIATE ATHLETICS UNR	-	67	7	451	2,164	6	-	-	-	-	-	2,695
245	2985 - STATEWIDE PROGRAMS - UNR	-	58	7	1,060	6,484	5	-	-	-	-	-	7,615
246	2986 - UNIVERSITY SYSTEM ADMIN	-	72	7	624	(205)	6	-	-	-	-	-	503
247	2987 - UNIVERSITY OF NEVADA LAS VEGAS	-	96	7	49,886	40,590	8	-	-	-	-	-	90,587
248	2988 - INTERCOLLEGIATE ATHLETICS UNLV	-	63	7	353	533	5	-	-	-	-	-	962

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249	2989 - AGRICULTURAL EXPERIMNT STATION	-	61	7	798	292	5	-	-	-	-	-	1,163
250	2990 - COOPERATIVE EXTENSION SERVICE	-	64	7	1,030	1,587	6	-	-	-	-	-	2,693
251	2991 - SYSTEM COMPUTING CENTER	-	46	6	2,306	471	4	-	-	-	-	-	2,833
252	2992 - UNLV LAW SCHOOL	-	77	7	1,788	2,132	7	-	-	-	-	-	4,011
253	2993 - NATIONAL DIRECT STUDENT LOAN	-	6	1	-	28	1	-	-	-	-	-	36
254	2994 - GREAT BASIN COLLEGE	-	75	7	3,907	14,882	6	-	-	-	-	-	18,877
255	2995 - WICHE ADMINISTRATION	-	1,388	89	47	1,287	104	-	-	-	-	-	2,915
256	2996 - UNIVERSITY PRESS	-	47	5	94	28	4	-	-	-	-	-	179
257	3001 - STATEWIDE PROGRAMS - UNLV	-	63	7	225	1,933	5	-	-	-	-	-	2,235
258	3002 - UNLV DENTAL SCHOOL	-	67	7	3,297	1,615	6	-	-	-	-	-	4,992
259	3003 - BUSINESS CENTER NORTH	-	70	7	506	1,600	6	-	-	-	-	-	2,189
260	3004 - BUSINESS CENTER SOUTH	-	63	7	471	1,409	5	-	-	-	-	-	1,956
261	3005 - NV STATE COLLEGE AT HENDERSON	-	78	7	3,961	10,159	7	-	-	-	-	-	14,212
262	3006 - COLLEGIATE LICENSE PLATE ACCT	-	113	3	-	981	9	-	-	-	-	-	1,107
263	3007 - ANATOMICAL GIFT ACCOUNT	-	23	2	-	976	2	-	-	-	-	-	1,003
264	3010 - DESERT RESEARCH INSTITUTE	-	63	7	1,394	3,509	5	-	-	-	6,028	-	11,006
265	3011 - COLLEGE OF SOUTHERN NEVADA	-	76	7	38,259	33,766	7	-	-	-	-	-	72,115
266	3012 - WESTERN NEVADA COLLEGE	-	75	7	5,249	12,123	6	-	-	-	-	-	17,460
267	3013 - NSHE PERFORMANCE FUNDING POOL	-	21	-	-	2,747	2	-	-	-	-	-	2,769
268	3014 - NSHE-UNLV SCHOOL OF MEDICINE	-	58	7	-	443	4	-	-	-	-	-	512
269	3016 - SILVER STATE OPPORTUNITY GRANT	-	15	2	-	33	1	-	-	-	-	-	51
270	3018 - TRUCKEE MEADOWS COMM COLLEGE	-	49	5	12,319	16,278	5	-	-	-	-	-	28,656
271	3101 - RADIATION CONTROL PROGRAM	-	9,013	675	518	3,323	795	-	-	-	-	8,487	22,810
272	3140 - TOBACCO SETTLEMENT PROGRAM	-	3,140	999	-	303	261	(56,548)	-	-	-	-	(51,846)
273	3141 - WASHOE COUNTY CHILD WELFARE	-	2,422	74	-	(600)	196	-	-	-	-	-	2,094
274	3142 - CLARK COUNTY CHILD WELFARE	-	228	13	-	-	60,369	-	-	-	-	-	60,788
275	3143 - UNITY/SACWIS	-	2,826	203	1,035	2,666	261	-	-	-	-	18,169	25,160
276	3145 - CHILDREN, YOUTH & FAMILY ADMIN	-	25,464	5,809	2,083	19,881	45,230	34,001	(3,066)	-	-	34,742	164,143
277	3147 - YOUTH ALTERNATIVE PLACEMENT	-	230	11	-	1,431	20	-	-	-	-	-	1,692
278	3148 - JUVENILE CORRECTION FACILITY	350,263	19,061	2,317	1,600	10,934	31,568	-	-	-	-	39,384	455,128
279	3149 - CHILD CARE SERVICES	-	5,134	169	419	2,799	422	-	-	-	-	-	6,370
280	3150 - ADMINISTRATION	-	4,957	483	400	5,817	369	-	-	-	-	-	5,083
281	3151 - AGING FEDERAL PROGRAMS & ADMIN	-	30,716	3,066	3,118	18,160	2,620	-	-	-	-	53,907	111,588
282	3152 - RADIOACTIVE MATERIAL DISPOSAL	-	283	27	-	1,905	24	-	-	-	-	-	2,239
283	3153 - CANCER CONTROL REGISTRY	-	3,086	254	141	2,725	251	-	-	-	-	1,717	8,175
284	3154 - DEVELOPMENTAL DISABILITIES	-	4,046	411	71	1,703	332	-	-	-	-	1,157	7,719
285	3156 - SENIOR RX & DISABILITY RX	-	2,736	280	47	4,734	(766)	-	-	-	-	572	7,603
286	3157 - INTERGOVERNMENTAL TRANSFER PRO	-	539	(2)	-	14,612	48	-	-	-	-	-	15,197
287	3158 - HEALTH CARE FINANCING & POLICY	-	36,913	5,909	6,624	22,464	82,845	78,088	-	-	-	109,393	342,236
288	3160 - INCRS QUALITY OF NURSING CARE	-	1,620	-	-	551	134	-	-	-	-	-	2,304
289	3161 - HHS-DPBH-SO NV ADULT MNTL HLTH	1,355,043	123,288	11,451	17,872	16,184	10,456	-	-	-	-	309,256	1,843,549
290	3162 - HHS-DPBH-NO NV ADULT MNTL HLTH	496,933	59,789	5,091	5,868	6,268	5,225	-	-	-	-	96,311	675,484
291	3163 - RURAL SERVICES GIFT ACCOUNT	-	14	-	-	488	1	-	-	-	-	-	503
292	3164 - HHS-DPBH-BEHAVRL HLTH INFO SYS	-	(3,126)	(119)	-	1,365	(200)	-	-	-	-	(3,786)	(5,867)
293	3166 - FAMILY PRESERVATION PROGRAM	-	33,426	4,089	-	1,300	2,828	-	-	-	-	-	41,642
294	3167 - RURAL REGIONAL CENTER	-	28,071	2,876	971	4,880	2,264	-	-	-	-	16,921	55,983
295	3168 - HHS-DPBH-BEHAVRL HEALTH ADMIN	-	(956)	(278)	541	9,690	(77,686)	123	84	-	-	-	(62,400)
296	3170 - BEHAVIORAL HEALTH PREV & TREAT	-	10,467	729	612	14,141	959	-	-	-	-	10,229	37,137
297	3171 - STORAGE TANK MANAGEMENT	-	(15)	-	-	974	(1)	-	-	-	-	-	959
298	3172 - HHS-DPBH-SNAMHS GIFT FUND	-	17	-	-	489	1	-	-	-	-	-	507
299	3173 - ENVIRONMENTAL PROTECTION ADMIN	-	6,607	(2,760)	729	3,879	573	16,291	(2,044)	-	48,185	-	71,461
300	3174 - CHEMICAL HAZARD PREVENTION	-	117	1	-	981	10	-	-	-	-	-	1,108
301	3175 - DEP INDUSTRIAL SITE CLEANUP	-	12,585	1,075	282	4,119	936	-	-	-	-	-	18,997
302	3178 - NEVADA CHECK-UP PROGRAM	-	4,889	134	-	1,260	430	-	-	-	-	-	6,712
303	3179 - CALIENTE YOUTH CENTER	221,063	16,784	1,943	2,353	4,184	1,385	-	-	-	-	38,576	286,289
304	3181 - VICTIMS OF DOMESTIC VIOLENCE	-	2,072	116	-	1,834	175	-	-	-	-	-	4,198
305	3182 - RECLAMATION SURETY ACCT	-	27	2	-	1,071	3	-	-	-	-	-	1,103
306	3183 - STATE REVOLVNG FND-CLEAN WATER	-	399	33	-	1,384	35	-	-	-	-	-	1,851
307	3184 - AIR QUALITY MANAGEMENT ACCOUNT	-	765	10	-	710	67	-	-	-	-	-	1,552

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308	3185 - AIR QUALITY	-	6,002	475	1,459	6,827	546	-	-	-	-	-	15,309
309	3186 - BUREAU OF WATER	-	9,028	385	753	4,176	795	-	-	-	-	-	15,137
310	3187 - BUR WASTE MGMT & CORRCTV ACTNS	-	22,108	1,370	1,435	17,902	1,964	1,184	-	-	-	-	45,963
311	3188 - MINING REGULATION/RECLAMATION	-	4,287	387	471	6,431	364	23,736	-	-	-	-	35,676
312	3189 - STATE REVOLVING FND-ADMIN ACCT	-	2,935	159	118	4,984	244	-	-	-	-	-	8,439
313	3190 - HEALTH STATISTICS & PLANNING	-	6,636	340	306	4,222	562	(443)	-	-	-	5,015	16,638
314	3191 - INTERIM FLUID MGMT TRUST	-	0	(2)	-	583	0	-	-	-	-	-	581
315	3192 - BROWNSFIELD CLEAN-UP REV LOAN	-	25	-	-	584	2	-	-	-	-	-	611
316	3193 - WATER QUALITY PLANNING	-	6,296	372	353	5,459	539	-	-	-	-	-	13,018
317	3194 - CONSUMER PROTECTION	-	9,703	700	436	5,680	(912)	-	-	-	-	6,742	22,348
318	3195 - GRANTS MANAGEMENT UNIT	-	7,620	708	224	1,663	694	-	-	-	-	3,770	14,679
319	3196 - VICTIMS OF HUMAN TRAFFICKING	-	225	11	-	1,381	17	-	-	-	-	-	1,634
320	3197 - SAFE DRINKING WATER REGULATORY	-	8,843	493	612	6,731	744	-	-	-	-	-	17,423
321	3198 - PUBLIC WATER SYSTEM FUND	-	-	-	-	-	392	-	-	-	-	-	392
322	3199 - GRIEF SUPPORT TRUST ACCOUNT	-	-	-	-	196	-	-	-	-	-	-	196
323	3200 - PREV/TREAT OF PROBLEM GAMBLING	-	645	44	-	133	59	-	-	-	-	-	882
324	3201 - DHR-CHILDREN'S TRUST ACCOUNT	-	1,780	-	-	758	140	-	-	-	-	-	2,678
325	3204 - HHS-DO-CONSUMER HEALTH ASSIST	19,070	6,080	492	259	3,603	486	-	-	-	-	3,345	33,334
326	3208 - EARLY INTERVENTION SERVICES	60,570	16,896	1,237	4,903	9,886	26,546	-	-	-	-	82,734	202,773
327	3210 - HEALTH DIVISION GIFTS	-	13	(5)	-	1,665	2	-	-	-	-	-	1,675
328	3211 - SAFE DRINKING WATER-LOAN FUND	-	931	49	-	1,505	79	-	-	-	-	-	2,564
329	3213 - IMMUNIZATION PROGRAM	-	9,910	857	353	7,595	823	-	-	-	-	5,986	25,524
330	3214 - WIC FOOD SUPPLEMENT	-	26,863	3,242	424	6,673	1,446	266	-	-	-	6,944	45,858
331	3215 - COMMUNICABLE DISEASES	-	6,996	566	259	7,855	593	-	-	-	-	4,443	20,712
332	3216 - HEALTH CARE FACILITY REG	-	30,006	2,806	2,200	13,700	2,690	-	-	-	-	36,375	87,776
333	3217 - HEALTH FACILITIES-ADMN PENALTY	-	(140)	(32)	-	108	(6)	-	-	-	-	-	(70)
334	3218 - PUBLIC HEALTH PREPAREDNESS PRG	-	9,623	925	471	14,613	793	-	-	-	-	7,715	34,140
335	3219 - HHS-HD BIOSTATISTICS & EPIDMLG	-	8,810	931	588	14,555	829	-	-	-	-	9,843	35,556
336	3220 - CHRONIC DISEASE	-	14,984	1,528	494	14,625	1,251	-	-	-	-	8,101	40,984
337	3221 - LABORATORY & RESEARCH	-	63	7	396	435	5	-	-	-	-	-	906
338	3222 - MATERNAL CHILD HEALTH SERVICES	-	16,417	1,493	494	14,746	1,385	-	-	-	-	8,597	43,133
339	3223 - OFFICE OF STATE HEALTH ADMIN	-	27,400	15,818	2,094	9,832	2,087	45,132	1,122	-	6,082	42,902	152,468
340	3224 - COMMUNITY HEALTH SERVICES	-	35,698	2,242	682	3,434	3,048	-	-	-	-	11,187	56,291
341	3228 - WELFARE ADMINISTRATION	(910)	15,461	47,743	5,388	6,850	15,371	(1,217)	(554)	-	-	90,930	179,062
342	3229 - RURAL CHILD WELFARE	-	97,648	10,932	3,295	12,900	8,241	-	-	-	-	57,011	190,028
343	3230 - TEMP ASSIST FOR NEEDY FAMILIES	-	19,064	2,111	-	2,216	1,708	-	-	-	-	-	25,098
344	3232 - ASSISTANCE TO AGED AND BLIND	-	179	23	-	143	15	-	-	-	-	-	359
345	3233 - WELFARE FIELD SERVICES	10,271	20,402	1,666	35,376	10,682	1,765	-	-	-	-	626,429	706,591
346	3235 - EMERGENCY MEDICAL SERVICES	-	5,980	282	165	4,415	472	-	-	-	-	2,700	14,014
347	3238 - CHILD SUPPORT ENFORCEMENT PROG	(283)	16,402	1,361	2,753	11,983	8,643	-	-	-	-	45,931	86,790
348	3239 - CHILD SUPPORT FEDERAL REIMB	-	1,692	170	-	(1,531)	139	-	-	-	-	-	470
349	3242 - CHILD WELFARE TRUST	-	766	11	-	697	69	-	-	-	-	-	1,543
350	3243 - NEVADA MEDICAID	-	48,855	373	-	21,991	4,127	-	-	-	-	-	75,346
351	3244 - INDIGENT HOSPITAL CARE	-	245	3	-	2,205	20	-	-	-	-	-	2,474
352	3250 - TRANSITION FROM FOSTER CARE	-	735	35	-	1,930	63	-	-	-	-	-	2,764
353	3251 - REVIEW OF DEATH OF CHILDREN	-	1,816	47	-	1,538	144	-	-	-	-	-	3,545
354	3253 - BLIND BUSINESS ENTERPRISE	-	8,873	739	141	8,389	748	-	-	-	-	-	18,889
355	3254 - SERVICES TO THE BLIND	-	15,612	991	706	4,061	1,403	-	-	-	-	-	22,772
356	3255 - HHS-DPBH-ALCOHOL TAX PROGRAM	-	203	20	-	1,388	16	-	-	-	-	-	1,629
357	3256 - DHR/AGING SERVICES-GIFT ACCT	-	104	9	-	493	8	-	-	-	-	-	614
358	3258 - CLIENT ASSIST	-	-	-	-	(779)	-	-	-	-	-	-	(779)
359	3259 - NEVADA YOUTH TRAINING CENTER	176,940	12,418	1,355	2,023	10,250	1,019	-	-	-	-	33,375	237,380
360	3260 - UPL HOLDING ACCOUNT	-	143	-	-	542	11	-	-	-	-	-	695
361	3261 - HEALTHY NEVADA FUND ADMIN	-	(6)	-	-	22	(0)	-	-	-	-	-	16
362	3263 - YOUTH PAROLE SERVICES	(2,176)	22,655	2,258	1,047	5,879	1,859	-	-	-	-	17,467	48,989
363	3265 - VOCATIONAL REHABILITATION	-	88,262	8,650	2,235	13,295	7,549	-	-	-	-	-	119,991
364	3266 - HOME & COMMUNITY BASED SERVICE	-	34,269	3,740	4,400	15,195	2,847	-	-	-	-	80,507	140,958
365	3267 - CHILD CARE ASSIST&DEVELOPMNT	(609)	4,518	473	94	3,878	413	-	-	-	-	746	9,512
366	3268 - REHABILITATION ADMIN	-	2,736	(2,273)	282	1,527	251	(2,469)	-	-	-	-	55

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367	3269 - DISABILITY ADJUDICATION	-	255,556	30,451	2,965	16,709	21,834	-	-	-	-	-	327,515
368	3270 - NEVADA P20 WORKFORCE REPRTING	-	268	29	24	1,387	20	-	-	-	-	-	1,727
369	3272 - DETR ADMIN SERVICES	-	14,110	817	1,283	(268)	1,246	(2,194)	(554)	-	-	-	14,440
370	3273 - RESEARCH & ANALYSIS	-	18,522	1,286	694	3,614	1,501	-	-	-	-	-	25,618
371	3274 - INFO DEVELOPMENT & PROCESSING	-	27,995	2,214	1,318	5,297	2,311	-	-	-	-	-	39,133
372	3276 - IDEA PART C COMPLIANCE	-	2,655	256	212	3,137	228	-	-	-	-	3,671	10,159
373	3277 - FARM ACCT-YOUTH TRAINING CENTR	-	3	-	-	488	0	-	-	-	-	-	491
374	3279 - DESERT REGIONAL CENTER	104,842	177,771	21,329	7,532	16,341	14,639	-	-	-	-	127,272	469,727
375	3280 - SIERRA REGIONAL CENTER	70,163	49,915	5,253	1,636	5,792	4,073	-	-	-	-	-	164,153
376	3281 - NO NEV CHILD & ADOLESCENT SVCS	(2,908)	14,355	1,303	2,483	2,017	22,378	-	-	-	-	43,109	82,738
377	3285 - CBS WASHOE GIFT FUND	-	296	10	-	505	22	-	-	-	-	-	834
378	3286 - INDIAN COMMISSION GIFT ACCT	-	126	16	-	390	11	-	-	-	-	-	543
379	3287 - HOSPITAL GIFT FUND	-	35	1	-	489	3	-	-	-	-	-	527
380	3288 - SRC GIFT FUND	-	13	-	-	488	1	-	-	-	-	-	502
381	3289 - BLIND GIFT FUND	-	2	(1)	-	190	1	-	-	-	-	-	192
382	3290 - WELFARE GIFT FUND	-	3	-	-	488	0	-	-	-	-	-	491
383	3291 - REHABILITATION GIFT FUND	-	(8)	(1)	-	487	(0)	-	-	-	-	-	478
384	3292 - HENRY WOODS CHRISTMAS FUND	-	13	-	-	881	1	-	-	-	-	-	895
385	3293 - NEVADA CHILDREN'S GIFT ACCOUNT	-	76	5	-	1,372	6	-	-	-	-	-	1,458
386	3294 - NORMALCY FOR YOUTH GIFT	-	-	-	-	196	-	-	-	-	-	-	196
387	3295 - CYC GIFT FUND	-	1	(1)	-	487	0	-	-	-	-	-	488
388	3296 - YOUTH TRAINING CENTER GIFT FND	-	32	1	-	882	3	-	-	-	-	-	918
389	3297 - DRC GIFT FUND	-	22	1	-	489	2	-	-	-	-	-	513
390	3602 - DISASTER RESP AND RECOV ACCT	-	880	60	-	2,407	65	-	-	-	-	-	3,413
391	3645 - HHS-DPBH-FCLTY FOR MNTL OFFNDR	89,937	10,257	729	2,649	6,427	853	-	-	-	-	43,433	154,285
392	3646 - SO NEV CHILD & ADOLESCENT SVCS	2,835	23,036	2,311	7,287	12,229	56,556	-	-	-	-	122,663	226,916
393	3648 - HHS-DPBH-RURAL CLINICS	-	54,198	2,926	2,824	10,851	4,695	-	-	-	-	47,698	123,192
394	3650 - MILITARY	-	67,469	13,551	3,306	26,820	5,499	9,140	(96)	-	-	-	125,690
395	3651 - MILITARY CARLIN ARMORY	-	(6,809)	(606)	-	2,170	(436)	-	-	-	-	-	(5,681)
396	3652 - ADJT GENERAL SPEC FACL ACCT	-	(31)	(3)	-	538	(2)	1,839	1,253	-	-	-	3,595
397	3653 - NATIONAL GUARD BENEFITS	-	342	42	-	45	29	(710)	-	-	-	-	(251)
398	3654 - PATRIOT RELIEF ACCOUNT	-	1,358	163	-	890	121	-	-	-	-	-	2,532
399	3655 - MILITARY EMERGNCY OPERATNS CTR	-	1,005	94	47	1,722	91	-	-	-	-	-	2,958
400	3673 - EMERGENCY MANAGEMENT DIVISION	4,158	27,434	5,977	682	16,139	(222)	-	-	-	12,112	-	66,281
401	3674 - PS-EMRGNCY MGMT ASSISTNCE GRNT	-	3,814	245	-	389	327	-	-	-	-	-	4,775
402	3675 - OFFICE OF HOMELAND SECURITY	1,386	3,544	111	94	2,289	293	-	-	-	-	-	7,717
403	3706 - PRISON MEDICAL CARE	229,510	34,168	2,256	6,791	7,261	50,411	-	-	-	-	-	330,396
404	3708 - OFFENDERS' STORE FUND	-	5,836	4,960	1,341	6,850	739	-	-	-	-	-	65,999
405	3710 - DIRECTOR'S OFFICE	40,922	41,729	5,206	4,435	14,401	36,482	22,987	-	90,964	-	-	257,126
406	3711 - CORRECTIONAL PROGRAMS	-	6,404	481	2,341	12,563	547	-	-	-	-	-	22,337
407	3712 - NDOC - PAROLE SERVICES	-	-	-	-	(309)	-	-	-	-	-	-	(309)
408	3714 - AB505 79TH ONE-SHOT 3706&3710	-	7	-	-	589	0	-	-	-	-	-	596
409	3715 - SO NEVADA CORRECTIONAL CENTER	504,906	1,071	99	24	(263)	95	-	-	-	-	-	505,931
410	3716 - WARM SPRINGS CORRECTIONAL CTR	358,347	6,203	701	2,729	3,194	528	-	-	-	-	-	371,703
411	3717 - NO NEVADA CORRECTIONAL CENTER	1,128,872	9,496	1,005	6,753	2,893	824	-	-	-	-	-	1,149,842
412	3718 - NEVADA STATE PRISON	538,361	843	104	-	(526)	73	-	-	-	-	-	538,854
413	3719 - PRISON INDUSTRY	425,775	20,633	2,096	447	7,305	2,632	-	-	-	-	-	458,888
414	3722 - STEWART CONSERVATION CAMP	(30,526)	3,872	397	353	702	331	-	-	-	-	-	(24,871)
415	3723 - PIOCHE CONSERVATION CAMP	49,772	2,825	263	376	1,816	241	-	-	-	-	-	55,293
416	3724 - NO NEVADA TRANSITIONAL HOUSING	(20,737)	3,222	338	259	776	279	-	-	-	-	-	(15,864)
417	3725 - THREE LAKES VALLEY CNSRVTN CMP	1,755,645	3,256	316	565	3,255	270	-	-	-	-	-	1,763,307
418	3727 - PRISON RANCH	-	10,385	1,090	118	4,194	878	-	-	-	-	-	16,664
419	3728 - P I CAPITAL PROJECTS	-	48	-	-	883	4	-	-	-	-	-	935
420	3729 - SILVER STATE INDUSTRIES ENDOWMENT	-	-	-	-	-	-	-	-	-	-	-	-
421	3730 - ENDW FND HIST PRESRVATN OF NSP	-	14	-	-	393	1	-	-	-	-	-	409
422	3738 - SO DESERT CORRECTIONAL CENTER	2,755,702	10,665	1,172	6,165	6,165	896	-	-	-	-	-	2,780,766
423	3739 - WELLS CONSERVATION CAMP	-	2,618	254	282	2,353	222	-	-	-	-	-	5,730
424	3740 - PAROLE & PROBATION	814,741	20,556	1,944	11,894	14,561	(860)	510,700	(267)	-	-	-	1,373,268
425	3741 - HUMBOLDT CONSERVATION CAMP	8,313	2,939	261	282	1,848	251	-	-	-	-	-	13,894

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426	3743 - INVESTIGATIONS	11,527	10,041	983	1,176	10,922	161	6,832	-	-	-	-	41,644
427	3745 - PROBATION RESTITUTION ACCOUNT	-	79,838	8,971	-	4,254	6,790	-	-	-	-	-	99,854
428	3747 - ELY CONSERVATION CAMP	-	3,229	303	282	2,183	262	-	-	-	-	-	6,260
429	3748 - JEAN CONSERVATION CAMP	191,346	4,792	538	353	2,357	394	-	-	-	-	-	199,780
430	3749 - SILVER SPRNGS CONSERVATION CMP	-	(5)	(1)	-	(208)	(0)	-	-	-	-	-	(213)
431	3751 - ELY STATE PRISON	1,490,337	12,683	1,392	7,717	4,320	1,042	-	-	-	-	-	1,517,491
432	3752 - CARLIN CONSERVATION CAMP	44,857	3,211	325	282	1,895	270	-	-	-	-	-	50,841
433	3754 - TONOPAH CONSERVATION CAMP	71,830	1,982	181	282	2,180	170	-	-	-	-	-	76,625
434	3759 - LOVELOCK CORRECTIONAL CENTER	2,084,417	8,807	922	6,400	4,555	752	-	-	-	-	-	2,105,851
435	3760 - CASA GRANDE TRANSITIONAL HSING	-	3,960	422	659	1,529	355	-	-	-	-	-	6,926
436	3761 - FLORENCE MCCLURE WOMEN COR CTR	2,249,475	11,622	1,384	3,529	3,622	951	22,069	6,206	-	-	-	2,298,859
437	3762 - HIGH DESERT STATE PRISON	8,078,950	13,763	1,574	12,847	4,343	1,150	-	-	-	-	-	8,112,625
438	3763 - INMATE WELFARE ACCOUNT	-	6,138	607	447	4,963	518	-	-	-	-	-	12,674
439	3774 - POST	31,239	6,269	1,849	400	5,355	500	13,011	-	-	-	-	58,622
440	3775 - TRAINING DIVISION	11,134	1,912	176	188	3,184	(615)	-	-	-	-	-	15,979
441	3791 - CIVIL AIR PATROL	-	79	10	-	289	7	-	-	-	-	-	385
442	3800 - PAROLE BOARD	-	4,135	467	612	1,749	341	-	-	-	-	-	7,304
443	3802 - INSURANCE INSOLVENCY FUND	-	442	38	-	1,003	35	-	-	-	-	-	1,518
444	3804 - SELF-INSURED ASSOC INSOLVENCY	-	13	-	-	191	1	-	-	-	-	-	205
445	3805 - FIN INSTITUTIONS INVESTIGATION	-	221	6	-	822	23	-	-	-	-	-	1,072
446	3811 - CONSUMER AFF	-	-	-	-	-	(710)	-	-	-	-	-	(710)
447	3813 - INSURANCE REGULATION	(3,799)	13,898	1,092	1,906	9,621	6,618	-	-	-	-	-	29,335
448	3814 - MANUFACTURED HOUSING	(1,816)	5,031	(24)	235	3,022	428	-	-	-	-	-	6,877
449	3815 - UNCLAIMED PROPERTY	15,627	1,213	99	282	917	120	-	-	-	-	-	18,259
450	3816 - FIRE MARSHAL	12,497	7,216	772	494	9,235	322	368	251	-	27,246	-	58,400
451	3817 - INSURANCE EXAMINERS	-	(4,086)	(393)	-	(335)	(262)	-	-	-	-	-	(5,075)
452	3818 - CAPTIVE INSURERS	-	1,169	45	47	2,277	107	-	-	-	-	-	3,645
453	3819 - CIGARETTE FIRE SAFETY STANDRDS	-	180	16	-	1,242	15	-	-	-	-	-	1,452
454	3820 - COMMON INTEREST COMMUNITIES	(2,379)	9,689	634	494	3,629	767	-	-	-	-	-	12,834
455	3821 - INSURANCE RECOVERY	-	(1,072)	(2)	-	(143)	(69)	-	-	-	-	-	(1,286)
456	3823 - REAL ESTATE	(11,162)	14,379	375	626	6,949	637	3,850	(554)	-	-	-	15,099
457	3824 - INSURANCE EDUCATION & RESEARCH	-	(1,212)	(111)	-	806	(78)	-	-	-	-	-	(596)
458	3826 - REAL ESTATE EDUC & RESEARCH	(864)	871	72	141	1,277	79	-	-	-	-	-	1,577
459	3827 - REAL ESTATE RECOVERY ACCOUNT	-	2,571	4	-	(91)	207	-	-	-	-	-	2,692
460	3828 - NAIC FEES	-	(482)	(20)	-	(63)	(31)	-	-	-	-	-	(595)
461	3833 - INSURANCE COST STABILIZATION	-	(540)	(22)	-	853	(35)	-	-	-	-	-	256
462	3835 - FINANCIAL INSTITUTIONS	-	5,547	442	800	3,172	(167)	(2,496)	-	-	-	-	7,298
463	3838 - LOW INCOME HOUSING TRUST FUND	-	6,003	561	47	5,115	483	-	-	-	-	-	12,208
464	3839 - SPECIAL HOUSING ASSISTANCE	-	20	(4)	-	688	3	-	-	-	-	-	708
465	3841 - HOUSING	-	5,784	(1,713)	636	5,470	(72)	37,986	-	-	-	-	48,092
466	3842 - LOT RENT TRUST SUBSIDY	-	5,371	552	24	1,650	507	-	-	-	-	-	8,104
467	3843 - MOBILE HOME PARKS	(321)	255	(10)	47	2,788	36	-	-	-	-	-	2,795
468	3845 - B&I HOUSING INSPEC & COMP	-	-	-	-	785	-	-	-	-	-	-	785
469	3847 - MFG HOUSING-EDUCATION/RECOVERY	-	693	21	24	3,035	61	-	-	-	-	-	3,833
470	3882 - FINANCIAL INSTITUTIONS AUDIT	-	110	16	24	1,133	14	-	-	-	-	-	1,296
471	3900 - LABOR RELATIONS	(20,400)	2,507	280	447	4,153	199	276	(220)	-	-	-	(12,757)
472	3910 - DIVISION OF MORTGAGE LENDING	-	8,053	167	447	4,525	662	4,032	-	-	-	-	17,887
473	3920 - REGULATORY FUND	-	9,364	912	2,259	9,767	805	4,986	(926)	-	13,715	-	40,882
474	3921 - ADMINISTRATIVE FINES	-	168	0	-	983	14	-	-	-	-	-	1,165
475	3922 - NEVADA TRANSPORTATION AUTHORITY	-	7,957	776	565	4,778	639	5,180	-	-	-	-	19,895
476	3923 - NVTA ADMIN FINES	-	1,298	133	-	1,809	108	-	-	-	-	-	3,348
477	3952 - ATHLETIC COMMISSION	(10,080)	3,624	356	118	1,251	300	8,901	418	-	-	-	4,888
478	4061 - GAMING CONTROL BOARD	290,510	29,932	2,937	9,506	8,679	2,500	(24,785)	3,963	-	-	-	323,242
479	4063 - GAMING INVESTIGATION REVOLVING	-	6,257	741	-	1,765	541	-	-	-	-	-	9,304
480	4064 - GAM CNTRL FED FORFEITURE	-	104	6	-	1,671	8	-	-	-	-	-	1,789
481	4065 - GAMING CONTROL-FORFEITURE ACCT	-	6	-	-	488	1	-	-	-	-	-	495
482	4066 - FED FORFEITURE TREASURY	-	772	67	-	1,479	65	-	-	-	-	-	2,383
483	4067 - GAMING COMMISSION	-	582	47	24	844	51	(15,890)	9	-	-	-	(14,334)
484	4068 - GCB-OTHER STATE FORFEITURE	-	5	-	-	488	0	-	-	-	-	-	494

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485	4100 - DAYTON VALLEY GROUND WATER	-	(297)	(0)	-	464	(18)	-	-	-	-	-	149
486	4101 - NEVADA NATURAL HERITAGE	-	1,865	67	188	1,422	162	-	-	-	22,089	-	25,793
487	4102 - WASHOE VALLEY GROUND WATER	-	(460)	(3)	-	450	(27)	-	-	-	-	-	(40)
488	4103 - PARKS FEDERAL GRANT PROGRAMS	-	555	31	-	2,355	51	-	-	-	-	-	2,992
489	4104 - CHURCHILL VALLEY GROUND WATER	-	(152)	(1)	-	178	(9)	-	-	-	-	-	15
490	4105 - DIXIE CREEK/10 MI GROUND WATER	-	48	5	-	1,471	5	-	-	-	-	-	1,529
491	4106 - LOWER MOAPA VALLEY GROUNDWATER	-	5	-	-	488	1	-	-	-	-	-	494
492	4107 - AMARGOSA VALLEY GROUNDWATER	-	194	10	-	889	17	-	-	-	-	-	1,110
493	4108 - WATER RESOURCES COOPERATIV PRJ	-	89	-	-	885	7	-	-	-	-	-	981
494	4109 - LAKE VALLEY GROUND WATER BASIN	-	3	1	-	487	1	-	-	-	-	-	491
495	4110 - MIDDLE REESE RIVER GRNDWTR BSN	-	20	9	-	487	3	-	-	-	-	-	518
496	4111 - DCNR GIFT FUND	-	18	-	-	191	1	-	-	-	-	-	211
497	4112 - SAN EMIDIO DESERT GRND WTR BAS	-	47	3	-	(104)	4	-	-	-	-	-	(51)
498	4113 - HUALAPAI FLAT GRND WATER BASIN	-	77	5	-	(103)	6	-	-	-	-	-	(15)
499	4114 - PINE FOREST VALLEY WATER BASIN	-	68	1	-	194	5	-	-	-	-	-	269
500	4115 - KINGS RIVER VALLEY WATER BASIN	-	52	1	-	193	4	-	-	-	-	-	250
501	4116 - DESERT VALLEY WATER BASIN	-	61	1	-	491	5	-	-	-	-	-	557
502	4117 - SILVER STATE VALLEY WTR BASIN	-	58	1	-	194	5	-	-	-	-	-	258
503	4118 - QUINN RIVER VALLEY WATER BASIN	-	83	1	-	195	6	-	-	-	-	-	285
504	4119 - KOBEH VALLEY GROUNDWATER BASIN	-	41	-	-	490	3	-	-	-	-	-	534
505	4120 - MARY'S RIVER WATER BASIN	-	171	5	-	498	13	-	-	-	-	-	687
506	4121 - MESQUITE VALLEY (SANDY VALLEY)	-	37	-	-	787	3	-	-	-	-	-	827
507	4122 - LAMOILLE VALLEY WATER BASIN	-	133	6	-	496	10	-	-	-	-	-	644
508	4123 - PANACA VALLEY GROUNDWATER	-	112	1	-	792	8	-	-	-	-	-	913
509	4124 - HUNTINGTON VALLEY WATER BASIN	-	131	5	-	495	10	-	-	-	-	-	641
510	4125 - ELKO SEGMENT WATER BASIN	-	149	6	-	(396)	11	-	-	-	-	-	(229)
511	4126 - PENOYER VALLEY GROUNDWATER	-	66	1	-	789	5	-	-	-	-	-	860
512	4127 - MARY'S CREEK AREA WATER BASIN	-	129	5	-	495	10	-	-	-	-	-	639
513	4128 - PINE VALLEY WATER BASIN	-	132	5	-	591	10	-	-	-	-	-	737
514	4129 - WINNEMUCCA SEGMENT WATER BASIN	-	242	7	-	502	18	-	-	-	-	-	770
515	4130 - TAXICAB AUTHORITY	-	8,757	288	1,623	3,216	68,119	4,144	-	-	-	-	86,148
516	4131 - FERNLEY AREA WATER BASIN	-	27	-	-	489	2	-	-	-	-	-	518
517	4132 - TRACY SEGMENT WATER BASIN	-	90	1	-	493	7	-	-	-	-	-	591
518	4133 - SPANISH SPRINGS VALLEY WTR BSN	-	64	1	-	884	5	-	-	-	-	-	954
519	4134 - LAKE TAHOE WATER BASIN	-	74	1	-	587	6	-	-	-	-	-	667
520	4135 - TRUCKEE CYN SEGMENT WTR BASIN	-	138	1	-	888	10	-	-	-	-	-	1,037
521	4136 - CARSON DESERT WATER BASIN	-	29	-	-	489	2	-	-	-	-	-	521
522	4137 - ANTELOPE VALLEY WTR BASIN 106	-	63	-	-	789	5	-	-	-	-	-	857
523	4138 - BUENA VISTA VALLEY WATER BASIN	-	61	-	-	491	5	-	-	-	-	-	557
524	4140 - COYOTE SPRINGS GRNDWATER BASIN	-	14	1	-	286	2	-	-	-	-	-	303
525	4144 - AB9/Q1 BONDS	-	(22)	(15)	-	1,115	4	-	-	-	-	-	1,082
526	4145 - PETROLEUM CLEAN-UP TRUST FUND	-	2,078	197	-	1,067	177	-	-	-	-	-	3,519
527	4147 - HAZARDOUS WASTE MANAGEMENT	-	688	0	-	1,885	60	-	-	-	-	-	2,633
528	4148 - HAZARDOUS WASTE - BEATTY SITE	-	19	(1)	-	976	2	-	-	-	-	-	996
529	4149 - STATE ENVIRONMENTAL COMMISSION	-	172	15	-	42	17	-	-	-	-	-	245
530	4150 - NATURAL RESOURCES ADMIN	-	3,413	304	259	4,256	292	-	-	-	6,028	-	14,551
531	4151 - CONSERVATION DISTRICTS	-	1,268	82	94	1,444	124	2,960	919	-	12,055	-	18,946
532	4152 - TAHOE LICENSE PLATES	-	155	12	-	980	15	-	-	-	-	-	1,162
533	4154 - FLOOD CONTROL REV FUND	-	1	-	-	488	0	-	-	-	-	-	489
534	4155 - WATER PLANNING-CAP IMPROVEMENT	-	(109)	(4)	24	1,965	(6)	-	-	-	-	-	1,870
535	4156 - SAGEBRUSH ECOSYSTEM ACCOUNT	-	118	11	-	792	9	-	-	-	-	-	930
536	4157 - USGS CO-OP	-	123	11	-	836	10	-	-	-	-	-	981
537	4158 - GROUNDWATER RECHARGE PROJECTS	-	37	6	-	487	5	-	-	-	-	-	535
538	4162 - STATE PARKS	147,375	60,871	5,121	2,212	14,017	5,077	123	84	-	20,787	-	255,666
539	4163 - GRANTS TO WATER PURVEYORS	-	86	2	-	1,765	7	-	-	-	-	-	1,860
540	4165 - ST PRKS INTRP & ED PRG & CN OP	-	5,022	357	-	3,070	422	-	-	-	-	-	8,871
541	4166 - NEVADA TAHOE REGIONAL PLANNING	-	4	1	-	79	0	-	-	-	-	-	84
542	4167 - WATER RIGHT SURVEYORS	-	141	(1)	-	981	12	-	-	-	-	-	1,134
543	4168 - PARK IMPROVEMENTS FY 02-03	-	(222)	(18)	-	(151)	(11)	-	-	-	-	-	(402)

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544	4169 - WELL DRILLER'S LICENSES	-	129	20	-	976	15	-	-	-	-	-	1,140
545	4170 - PARK GIFT & GRANTS	-	858	5	-	746	81	-	-	-	-	-	1,690
546	4171 - WATER RESOURCES	-	6,666	871	1,412	4,438	2,226	-	-	-	12,055	-	27,667
547	4172 - STATE ENGINEER REVENUE	-	2,533	221	-	738	254	-	-	-	-	-	3,747
548	4173 - STATE LANDS	-	4,364	464	471	8,519	325	-	-	-	(37,018)	-	(22,876)
549	4174 - STATE LANDS REVOLVING ACCT LAN	-	23	(0)	-	3,080	2	-	-	-	-	-	3,105
550	4175 - LITTLE HUMBOLDT RIVER	-	801	29	-	816	63	-	-	-	-	-	1,710
551	4176 - QUINN RIVER DISTRIBUTION	-	75	2	-	(103)	6	-	-	-	-	-	(19)
552	4177 - WATER STUDIES	-	4	-	-	488	0	-	-	-	-	-	492
553	4178 - NV ST PARKS & CLTRL RSRC ENDOW	-	3	-	-	488	0	-	-	-	-	-	491
554	4191 - EROSION CONTROL BOND Q12	-	13	(1)	-	678	2	-	-	-	-	-	692
555	4194 - WILDLAND FIRE PROTECTION PROGR	-	3,046	107	353	10,654	262	-	-	-	-	-	14,422
556	4195 - FORESTRY	203,789	28,714	2,580	1,576	35,039	1,877	123	84	-	30,138	-	303,920
557	4196 - FST FIRE SUPPRESSION/EMGY RESP	-	20,878	1,818	-	6,305	1,625	-	-	-	-	-	30,627
558	4197 - TAHOE BOND SALE	-	39	(2)	-	975	5	-	-	-	-	-	1,017
559	4198 - FORESTRY CONSERVATION CAMPS	65,816	25,001	2,609	2,212	12,624	2,099	-	-	-	-	-	110,360
560	4199 - ADJUDICATION EMERGENCY	-	1	(1)	-	488	0	-	-	-	-	-	488
561	4200 - TAHOE MITIGATION	-	73	2	-	1,961	6	-	-	-	-	-	2,042
562	4201 - STEPTOE VALLEY WATER BASIN	-	62	3	-	(105)	6	-	-	-	-	-	(34)
563	4202 - DIAMOND VALLEY GROUND WATER	-	59	10	-	488	6	-	-	-	-	-	564
564	4203 - WATER RESOURCES LEGAL COST	-	99	(0)	-	2,452	10	-	-	-	-	-	2,561
565	4204 - TAHOE REGIONAL PLANNING AGENCY	-	12	1	-	(132)	(7,631)	-	-	-	-	-	(7,749)
566	4205 - HISTORIC PRES & ARCHIVES	-	7,514	615	259	5,708	623	4,248	(664)	-	2,142	-	20,445
567	4206 - PROTECT LAKE TAHOE	-	316	24	-	4,105	28	-	-	-	-	-	4,473
568	4207 - MARIJUANA REG & CNTRL ACCT	-	-	-	-	1,570	-	-	-	-	-	-	1,570
569	4208 - COLORADO RIVER VALLEY	-	6	-	-	488	1	-	-	-	-	-	495
570	4211 - LAS VEGAS BASIN WATER DIST	-	4,942	183	-	57	472	-	-	-	-	-	5,654
571	4212 - MUDDY RIVER SURFACE WATER	-	200	1	-	1,376	18	-	-	-	-	-	1,594
572	4216 - STATE RAILROAD MUSEUMS	59,544	4,555	344	365	7,019	401	216	-	-	-	-	72,444
573	4219 - MINERALS	-	4,659	572	259	6,220	387	(2,607)	(6,804)	-	26,899	-	29,586
574	4220 - BOND RECLAMATION	-	311	17	-	1,082	28	-	-	-	-	-	1,439
575	4222 - CHANNEL CLEARANCE	-	5	-	-	589	0	-	-	-	-	-	595
576	4227 - FORESTRY INTER-GOV AGREEMENTS	-	(3,798)	(342)	-	488	(243)	-	-	-	-	-	(3,896)
577	4228 - PAHRANAGAT LAKE	-	185	0	-	982	17	-	-	-	-	-	1,184
578	4229 - PAHRUMP ARTESIAN BASIN	-	194	11	-	978	21	-	-	-	-	-	1,204
579	4230 - BOULDER FLAT GROUNDWATER	-	(144)	143	-	866	(6)	-	-	-	-	-	859
580	4231 - MASON VALLEY GROUND WATER	-	(116)	0	-	657	2	-	-	-	-	-	542
581	4235 - FORESTRY NURSERIES	4,336	3,847	173	47	2,776	323	-	-	-	-	-	11,503
582	4237 - HUMBOLDT WATER DISTRICT	-	1,574	96	-	740	140	-	-	-	-	-	2,550
583	4238 - WATER DIST REV FUND	-	6,048	-	-	457	517	-	-	-	-	-	7,022
584	4239 - SMITH VALLEY ARTESIAN BASIN	-	118	(0)	-	1,071	14	-	-	-	-	-	1,202
585	4241 - CURRANT CREEK	-	11	-	-	488	1	-	-	-	-	-	500
586	4242 - DUCKWATER CREEK	-	77	-	-	978	7	-	-	-	-	-	1,063
587	4243 - PARADISE VALLEY GROUND WATER	-	(185)	3	-	470	(9)	-	-	-	-	-	279
588	4244 - UPPER WHITE RIVER	-	27	-	-	583	3	-	-	-	-	-	613
589	4245 - MUDDY RIVER SPRINGS	-	169	4	-	887	15	-	-	-	-	-	1,076
590	4246 - KINGSTON CREEK	-	108	6	-	494	8	-	-	-	-	-	616
591	4247 - WARM SPRINGS/WINNEMUCCA CREEK	-	44	2	-	679	5	-	-	-	-	-	730
592	4248 - EAGLE VALLEY	-	(261)	8	-	466	(15)	-	-	-	-	-	197
593	4249 - CARSON VALLEY GROUND WATER	-	(387)	5	-	455	(22)	-	-	-	-	-	51
594	4250 - FISH LAKE VALLEY ARTESIAN	-	(21)	0	-	484	0	-	-	-	-	-	463
595	4251 - WHITE RIVER VALLEY BASIN	-	(30)	-	-	878	(2)	-	-	-	-	-	846
596	4252 - LEMMON VALLEY	-	134	35	-	883	14	-	-	-	-	-	1,065
597	4253 - TRUCKEE MEADOWS/SUN VALLEY	-	2	47	-	(224)	8	-	-	-	-	-	(167)
598	4254 - ANTELOPE VALLEY GROUND WTR BSN	-	16	7	-	487	3	-	-	-	-	-	512
599	4255 - WARM SPRINGS GROUND WATER	-	123	3	-	(399)	11	-	-	-	-	-	(263)
600	4256 - HONEY LAKE VALLEY	-	27	1	-	489	3	-	-	-	-	-	519
601	4257 - WHIRLWIND VALLEY	-	107	6	-	493	8	-	-	-	-	-	614
602	4258 - CRESCENT WATER GROUNDWATER	-	(33)	14	-	481	1	-	-	-	-	-	463

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603	4259 - GRASS VLY HYDROGRAPHIC BASIN	-	199	11	-	499	15	-	-	-	-	-	725
604	4260 - CLOVERS AREA GROUNDWATER	-	(32)	9	-	482	0	-	-	-	-	-	459
605	4261 - COLD SPRINGS VALLEY	-	(7)	1	-	486	1	-	-	-	-	-	480
606	4262 - IMLAY GROUND WATER	-	142	7	-	495	11	-	-	-	-	-	655
607	4263 - KELLY CREEK GROUND WATER	-	6	9	-	486	2	-	-	-	-	-	503
608	4264 - LOWER REESE RIVER VALLEY	-	40	8	-	488	4	-	-	-	-	-	541
609	4266 - MAGGIE CREEK	-	(38)	12	-	482	(0)	-	-	-	-	-	456
610	4267 - NORTH FORK GROUND WATER	-	(39)	6	-	481	(0)	-	-	-	-	-	449
611	4268 - PLEASANT VALLEY	-	38	1	-	488	4	-	-	-	-	-	531
612	4269 - STARR VALLEY GROUND WATER BASN	-	53	4	-	592	4	-	-	-	-	-	652
613	4270 - CARICO LAKE VALLEY GROUND WTR	-	47	4	-	592	4	-	-	-	-	-	646
614	4271 - UPPER REESE RIVER VLY WTR BSN	-	66	5	-	593	5	-	-	-	-	-	668
615	4272 - ROCK CREEK VLY GROUND WATER	-	53	4	-	788	4	-	-	-	-	-	849
616	4273 - WILLOW CREEK VLY GROUND WATER	-	57	4	-	788	4	-	-	-	-	-	854
617	4274 - PUMPERNICKEL VLY GROUND WATER	-	63	5	-	593	5	-	-	-	-	-	666
618	4275 - LITTLE HUMBOLDT VLY GROUND WTR	-	61	4	-	396	5	-	-	-	-	-	466
619	4276 - LOVELOCK&OREANA SUBAREA GWTR	-	53	5	-	396	4	-	-	-	-	-	457
620	4277 - BIG SMOKEY VALLEY GROUND WATER	-	19	-	-	394	1	-	-	-	-	-	414
621	4278 - INDIAN SPRINGS VLY GROUND WTR	-	15	1	-	393	1	-	-	-	-	-	410
622	4279 - CLOVER VALLEY GROUND WATER BSN	-	18	-	-	394	1	-	-	-	-	-	412
623	4280 - GOSHUTE VALLEY GROUND WTR BSN	-	20	-	-	590	1	-	-	-	-	-	611
624	4281 - PAHRANAGAT VLY GRND WTR BSN	-	15	-	-	393	1	-	-	-	-	-	410
625	4282 - BLACK MTN AREA GROUND WTR BSN	-	11	-	-	393	1	-	-	-	-	-	405
626	4283 - GARNET VALLEY GROUND WATER BSN	-	10	-	-	393	1	-	-	-	-	-	404
627	4285 - OHV COMMISSION	-	499	30	-	1,207	34,362	-	-	-	-	-	36,099
628	4451 - NDOW HABITAT ENHANCEMENTS	-	566	56	-	1,196	44	-	-	-	-	-	1,863
629	4452 - WILDLIFE	-	-	-	-	-	-	-	-	-	-	-	-
630	4460 - DEPT OF WILDLIFE DIRECTR'S OFF	-	21,620	3,139	471	5,840	66,947	19,154	(1,604)	-	76,337	-	191,903
631	4457 - NDOW HERITAGE ACCOUNT	-	364	4	-	1,179	33	-	-	-	-	-	1,579
632	4458 - WILDLIFE FUND	-	35,276	1,332	-	2,544	3,208	-	-	-	-	-	42,361
633	4461 - OPERATIONS, DATA & TECH SERV	98,710	-	32,674	806	10,711	2,772	-	-	-	-	-	147,882
634	4462 - CONSERVATION EDUCATION	-	19,212	1,033	424	4,681	1,574	-	-	-	-	-	26,924
635	4463 - LAW ENFORCEMENT	6,907	20,633	1,214	1,223	4,374	1,792	-	-	-	-	-	36,143
636	4464 - GAME MANAGEMENT	19,399	34,090	2,187	776	22,730	2,756	-	-	-	-	-	81,938
637	4465 - FISHERIES MANAGEMENT	-	35,991	2,453	965	6,848	2,995	-	-	-	-	-	49,252
638	4466 - DIVERSITY	-	19,198	537	400	465	1,599	-	-	-	-	-	22,199
639	4467 - HABITAT	183	25,430	1,405	824	16,800	2,125	-	-	-	-	-	46,767
640	4470 - AGRI-DAIRY COMMISSION	-	5,408	333	212	3,540	457	245	167	-	-	-	10,362
641	4490 - COLORADO RIVER COMMISSION	48,141	9,601	740	1,012	3,941	33,048	-	-	-	16,062	-	112,543
642	4491 - NEVADA BEEF COUNCIL	-	774	5	-	922	61	-	-	-	-	-	1,761
643	4497 - CRC RESEARCH & DEVELOPMENT	-	263	2	-	250	23	-	-	-	-	-	539
644	4501 - POWER DELIVERY PROJECT	-	5,704	633	-	1,004	487	-	-	-	-	-	7,828
645	4502 - POWER MARKETING	-	975	52	-	(294)	85	-	-	-	-	-	818
646	4537 - GAS POLLUT	-	-	-	-	(1,149)	-	-	-	-	-	-	(1,149)
647	4538 - WEED ABATEMENT/CONTROL	-	24	-	-	287	2	-	-	-	-	-	312
648	4540 - PLANT HEALTH & QUARANTINE SERV	-	585	32	71	(236)	51	-	-	-	-	-	502
649	4541 - COMMERCIAL FEED ACCOUNT	-	401	7	-	226	30	-	-	-	-	-	663
650	4542 - AGRICULTURE FINES	-	96	4	-	492	8	-	-	-	-	-	600
651	4543 - MED MARIJUANA ESTABLISHMENT	-	5,046	512	282	2,889	375	-	-	-	-	3,510	12,615
652	4544 - AGRICULTURE RESEARCH & PROMO	-	76	3	-	884	6	-	-	-	-	-	969
653	4545 - AGRIC REGISTRATION/ENFORCEMENT	-	23,390	1,272	588	11,229	1,965	-	-	-	-	-	38,444
654	4546 - LIVESTOCK INSPECTION	-	14,952	1,273	165	4,789	17,568	-	-	-	-	-	38,745
655	4547 - MARIJUANA HEALTH REGISTRY	-	6,768	25	94	6,708	564	(930)	-	-	-	(848)	12,380
656	4548 - USDA CCC	-	-	-	-	-	-	-	-	-	-	-	-
657	4549 - AGRICULTURE LICENSE PLATES	-	100	2	-	(405)	13	-	-	-	-	-	(291)
658	4550 - VETERINARY MEDICAL SERVICES	-	6,950	581	165	1,867	563	-	-	-	-	-	10,125
659	4551 - CONSUMER EQUITABILITY	-	9,592	772	518	4,984	798	-	-	-	-	-	16,663
660	4552 - PEST,PLANT DISEASE,NOXS WEED	-	6,436	623	24	3,433	545	-	-	-	-	-	11,060
661	4553 - JUNIOR AGRICULTURAL LOAN PROG	-	16	-	-	881	1	-	-	-	-	-	898

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662	4554 - AGR ADMINISTRATION	554,011	6,869	963	471	5,195	71,790	(1,420)	-	-	6,028	-	643,907
663	4555 - RANGELAND RESOURCES COMMISSION	-	417	43	-	211	34	-	-	-	-	-	705
664	4556 - RANGELAND GRSHPR/MRMN CRICKET	-	(1,222)	(132)	-	970	(78)	-	-	-	-	-	(462)
665	4557 - LIVESTOCK ENFORCEMENT	-	-	-	-	196	-	-	-	-	-	-	196
666	4600 - PREDATORY ANIMAL/RODENT CONTRL	-	1,010	80	165	132	91	-	-	-	-	-	1,478
667	4604 - ST PARKS FACILITY&GROUNDS MNCT	-	(32)	(11)	-	1,629	2	-	-	-	-	-	1,589
668	4605 - MAINTENANCE OF STATE PARKS	-	5,705	277	-	2,128	494	-	-	-	-	-	8,604
669	4660 - TRANSPORTATION ADMINISTRATION	-	535,905	54,381	42,929	42,587	45,316	(5,079)	(4,255)	-	58,706	-	770,491
670	4662 - BOND DEBT RETIREMENT	-	99	8	-	2,062	8	-	-	-	-	-	2,178
671	4663 - BOND CONSTRUCTION	-	125	-	-	1,028	10	-	-	-	-	-	1,163
672	4664 - AVIATION TRUST FUND	-	79	4	-	195	6	-	-	-	-	-	284
673	4665 - NDOT-AB595 REVENUE CLARK CO	-	55	-	-	882	5	-	-	-	-	-	942
674	4667 - NDOT-AB595 REVENUE WASHOE CO	-	25	-	-	192	2	-	-	-	-	-	219
675	4668 - SYS OF PROV INFO TO TRAVEL PUB	-	117	12	-	494	9	-	-	-	-	-	632
676	4669 - NDOT-AB595 REV RENTAL CAR TAX	-	15	-	-	488	1	-	-	-	-	-	504
677	4670 - NDOT-SB5 RTC PUBLIC ROAD PROJ	-	10	-	-	190	1	-	-	-	-	-	202
678	4671 - NDOT FUEL INDEXING CLARK COUNTY-NO	-	-	-	-	196	-	-	-	-	-	-	196
679	4677 - OFFICE OF BUSINESS AND PLANNIN	-	849	39	94	2,487	63	-	-	-	-	-	3,533
680	4678 - NEW MARKET PREFORMMNC GUARANTEE	-	(10)	(1)	-	(466)	(1)	-	-	-	-	-	(477)
681	4679 - B&I - NEVADA HOME RETENTION PRGM	-	20	-	-	800	1	-	-	-	-	-	821
682	4680 - INDUSTRIAL RELATIONS	-	3,452	318	1,600	6,371	323	964	282	-	-	-	13,309
683	4681 - BUSINESS & INDUSTRY ADMIN	(11,674)	5,892	553	1,191	5,907	475	896	585	-	-	-	3,825
684	4682 - ENFORCEMENT-INDUSTRIAL SAFETY	-	10,031	1,005	2,541	5,002	890	147	(606)	-	-	-	19,009
685	4683 - INDUSTRIAL DEVELOPMENT BOND	-	113	4	-	1,872	9	-	-	-	-	-	1,998
686	4684 - SELF INSURED WORKERS COMP	-	1,301	85	94	1,374	109	2,740	172	-	-	-	5,876
687	4685 - SAFETY CONSULTATION & TRAINING	-	9,528	1,124	706	4,575	785	-	-	-	-	-	16,718
688	4686 - MINE SAFETY & TRAINING	-	3,584	379	329	2,606	311	-	-	-	-	-	7,209
689	4687 - TRAFFIC SAFETY	-	3,436	887	-	2,021	285	-	-	-	3,581	-	10,210
690	4688 - HIGHWAY SAFETY PLAN & ADMIN	1,857	9,250	570	235	6,758	809	-	-	-	-	-	19,479
691	4691 - MOTORCYCLE SAFETY PROGRAM	-	292	194	47	6,504	190	-	-	-	-	-	9,460
692	4701 - EVIDENCE VAULT	868	2,288	222	141	2,170	188	-	-	-	-	-	5,877
693	4702 - RCCD - COMMUNICATIONS BUREAU	-	2,888	237	1,812	3,492	257	-	-	-	-	-	8,687
694	4703 - FORFEITURES	-	788	93	-	5,451	86	-	-	-	-	-	6,418
695	4704 - DPS-NEVADA OFFICE OF CYBER DEFENSE	-	-	-	-	196	-	-	-	-	-	-	196
696	4705 - K-9 PROGRAM	-	499	50	-	2,031	41	-	-	-	-	-	2,621
697	4706 - DIRECTOR'S OFFICE	18,134	3,996	402	800	3,755	341	(491)	(1,218)	-	-	-	25,720
698	4707 - PROFESSIONAL RESPONSIBILITY	1,768	1,553	126	141	2,722	128	-	-	-	-	-	6,439
699	4708 - JUSTICE ASSISTANCE ACT	-	464	289	-	3,294	40	-	-	-	-	-	4,086
700	4709 - CRIMINAL HISTORY REPOSITORY	7,763	13,989	833	2,541	10,223	1,170	-	-	-	-	-	36,519
701	4710 - CHILD VOL BCKGROUND CKS TRUST	-	22	-	-	34	2	-	-	-	-	-	57
702	4711 - RECORDS SEARCH	2,442	977	72	353	1,494	84	-	-	-	-	-	5,422
703	4712 - LICENSE PLATE FACTORY	43,944	3,485	362	188	8,290	283	-	-	-	-	-	56,552
704	4713 - HIGHWAY PATROL	140,754	45,155	4,780	13,082	11,906	40,443	-	-	-	-	-	256,120
705	4714 - ADM SVCS	-	-	-	-	-	-	-	-	-	-	-	-
706	4715 - DMV MOTOR VEH INFO TECHNOLOGY	11,477	3,604	371	1,647	5,353	264	-	-	-	-	-	22,715
707	4716 - DMV - SYSTEM MODERNIZATION	-	3,466	382	376	6,767	258	-	-	-	-	-	11,249
708	4717 - MOTOR CARRIER	5,736	3,704	391	1,223	4,949	20,699	-	-	-	-	-	36,704
709	4718 - DMV LOCAL FUEL TX INDEXING FND	-	59	1	-	884	4	-	-	-	-	-	947
710	4719 - DMV SPECIAL FUEL IND REIMB CLK	-	90	2	-	981	7	-	-	-	-	-	1,080
711	4721 - PS HIGHWAY SAFETY GRANTS ACCT	96	6,498	551	235	4,115	568	-	-	-	-	-	12,064
712	4722 - MOTOR VEHICLE POLLUTION CONTRL	(411)	2,870	301	871	4,374	254	(816)	-	-	-	-	7,442
713	4727 - CAPITOL POLICE	(739)	4,654	392	494	3,384	376	245	167	-	-	-	8,973
714	4728 - CONTINGENCY ACCT FOR HAZ MAT	-	115	11	-	1,372	10	-	-	-	-	-	1,509
715	4729 - EMERGENCY RESPONSE COMMISSION	1,051	3,525	192	47	3,515	290	76	-	-	-	-	8,696
716	4730 - DPS - PUBLIC SAFETY ONE-SHOTS	-	4	-	-	393	0	-	-	-	-	-	397
717	4731 - VERIFICATION OF INSURANCE	1,380	1,132	95	494	937	97	-	-	-	-	-	4,136
718	4732 - HEARINGS - DMV	365	1,301	116	259	1,877	111	-	-	-	-	-	4,029
719	4733 - DPS TECHN	-	-	-	-	(2,966)	(1,466)	22,255	-	-	-	-	17,823
720	4734 - DPS JUSTICE ASSIST GRANT TRUST	-	1,218	142	-	2,070	103	-	-	-	-	-	3,532

**STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2019**

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1337 - DIRECTOR'S OFFICE	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
721	4735 - DMV FIELD SERVICES	1,904	16,897	2,008	17,917	9,023	1,349	219	-	-	-	-	49,318
722	4736 - PS JUSTICE GRANT	-	2,452	174	106	2,739	212	-	-	-	-	-	5,683
723	4737 - FUND FOR REENTRY PROGRAMS	-	(11)	(1)	-	(256)	(1)	-	-	-	-	-	(269)
724	4738 - DIGNITARY PROTECTION	-	1,216	111	118	192	105	-	-	-	-	-	1,742
725	4739 - FORFEITURES	-	16	-	-	488	1	-	-	-	-	-	506
726	4740 - COMPLIANCE ENFORCEMENT	1,552	2,049	216	1,341	(306)	58,765	(1,984)	-	-	-	-	61,634
727	4741 - CENTRAL SERVICES	20,398	5,011	378	-	3,082	4,208	(2,314)	-	-	-	-	31,165
728	4742 - MANAGEMENT SERVICES	3,256	1,363	126	400	2,785	113	-	-	-	-	-	8,043
729	4743 - SPECIAL PLATES TRST ACCOUNT	-	82	-	-	980	7	-	-	-	-	-	1,068
730	4744 - DIRECTOR'S OFFICE - DMV	6,480	2,799	310	541	1,928	235	-	-	-	-	-	12,293
731	4745 - ADMINISTRATIVE SERVICES	14,557	4,367	468	1,153	2,592	19,088	380	-	-	-	-	42,604
732	4746 - DMV - REAL ID	-	(378)	(42)	-	(603)	(24)	-	-	-	-	-	(1,047)
733	4747 - SALVAGE TITLES TRUST ACCOUNT	-	45	-	-	882	4	-	-	-	-	-	931
734	4748 - ADMN OHV TTLNG & REG TRST ACCT	-	69	-	-	682	6	-	-	-	-	-	756
735	4749 - ASST OF OHV TLNG® TRST FND	-	2	-	-	488	0	-	-	-	-	-	490
736	4767 - CAREER ENH	-	-	-	-	-	-	-	-	-	-	-	-
737	4770 - EMPLOYMENT SECURITY	1,559	261,404	18,012	10,282	29,866	55,706	(1,892)	-	-	-	-	374,938
738	4771 - EMPLOYMENT SECURITY SPECIAL FD	-	331	20	-	802	51	-	-	-	-	-	1,203
739	4772 - DETR - UNEMPLOYMENT INSURANCE	-	-	-	-	196	-	-	-	-	-	-	196
740	4773 - DETR - ADULT BASIC EDUCATION	-	-	-	-	196	-	-	-	-	-	-	196
741	4821 - PUB EMPL RETIRE	-	-	-	1,623	1,805	-	1,415	501	-	-	-	5,345
742	4862 - ENERGY ASSISTANCE - WELFARE	7	9,832	999	494	2,116	867	-	-	-	-	9,895	24,211
743	4864 - DHR COMM	-	-	1,576	-	-	-	-	-	-	-	-	1,576
744	4865 - DOE WEATHERIZATION	-	2,368	293	71	6,273	224	-	-	-	-	-	9,228
745	4867 - SMALL BUSINESS & PROCUREMENT	(305)	2,332	220	141	2,396	198	-	-	-	-	-	4,982
746	4868 - GOVERNORS OFFICE OF ENERGY	-	6,758	201	306	3,939	12,847	-	-	-	18,310	-	42,362
747	4869 - RENEWABLE ENERGY ACCOUNT	-	323	37	-	3,839	25	-	-	-	-	-	4,223
748	4875 - RENEW ENRGY&ENRGY EFFILN PRGM	-	351	(3)	-	1,198	28	-	-	-	-	-	1,575
749	4881 - HIGHWAY FUND SALARY ADJUSTMENT	-	13	2	-	(284)	1	-	-	-	-	-	(268)
750	4883 - GENERAL FUND SALARY ADJUSTMENT	-	74	15	-	(290)	6	-	-	-	-	-	(196)
751	4888 - STALE CLAIMS	-	1,711	167	-	964	140	-	-	-	-	-	2,983
752	4889 - EMERGENCY FUND	-	1,131	145	-	947	85	-	-	-	-	-	2,308
753	4892 - STATUTORY CONTINGENCY	-	1,019	124	-	912	88	-	-	-	-	-	2,143
754	4895 - VICTIMS OF CRIME	-	3,389	77	165	10,215	296	-	-	-	-	-	14,141
755	5010 - WILDLIFE TRUST ACCOUNT	-	509	35	-	1,390	44	-	-	-	-	-	1,978
756	5030 - COMSTOCK HISTORIC DISTRICT	-	1,085	101	48	(38)	92	-	-	-	-	-	1,287
757	5032 - COMSTOCK HIST DIST GIFTS	-	(127)	(22)	-	572	(7)	-	-	-	-	-	415
758	5033 - MUSEUMS & HISTORY BOARD TRUST	-	314	35	-	598	26	-	-	-	-	-	973
759	5034 - MUSEUM ADMINISTRATOR TRUST	-	299	28	-	991	24	-	-	-	-	-	1,342
760	5035 - NEVADA HISTORICAL SOCIETY TRST	-	2,070	61	-	1,166	174	-	-	-	-	-	3,471
761	5036 - NEVADA STATE MUSEUM TRUST	-	3,720	252	-	1,128	318	-	-	-	-	-	5,418
762	5037 - NEVADA RAILROAD MUSEUM TRUST	-	2,520	200	-	2,564	214	-	-	-	-	-	5,498
763	5038 - LOST CITY MUSEUM TRUST	-	1,774	100	-	1,347	154	-	-	-	-	-	3,376
764	5039 - LV MUSEUM & HIST SOCIETY TRUST	-	1,002	29	-	1,410	87	-	-	-	-	-	2,528
765	OTHER	(4,039,072)	786,830	64,593	-	41,007	(34,350)	40,678	401	1,266,152	(12,020)	-	(1,885,780)
Total		26,153,345	5,642,547	615,432	614,634	2,755,993	1,640,357	1,415,064	4,191	1,830,858	460,974	2,384,665	43,518,060